

BOYS VILLAGE

9740 8th Avenue N.W., Seattle, Washington 98117
(206) 789-4440

"Preserving the Child, Building the Man"

*Some
things
In Life
Are Priceless*



ANNUAL REPORT

1986



BOYS VILLAGE

"Preserving the Child, Building the Future"
9740 8th Avenue N.W. • Seattle, WA 98107

A letter
from
Bill Lihudis -
Executive
Director

June 1987

Everything has a price, but some things in life are priceless!!! These are the treasures in life that are eternal, not temporal. Priceless treasures that go beyond the realm of tangible value. A loving home and family, relatives and friends, special relationships, being part of a church family--all are aspects of life most would deem priceless.

We at Boys Village know that because of friends like you, we can help hurting and abused young boys with the priceless gift of warm and loving people who care. While at Boys Village the boys are trained in all aspects of life that will help them become responsible and caring people in our community. Truly a priceless gift.

As you may know, I was appointed Executive Director in January of this year. I feel very fortunate to have been given the opportunity to serve in this capacity. I want you to know that I will responsibly manage this child care facility with the utmost care and attention. When I accepted this position, I felt as though each decision I made must be based with a simple objective in mind, "what is best for the children." It is a mandate that the entire staff and board shares with me to ensure the overall well-being and care of the boys.

We're excited about the future!!! This Annual Report will inform you of the necessary changes that we are developing to better serve a more severely disturbed population of children. It also gives you a full disclosure of income and disbursements for fiscal year 1986. With the tremendous support we received at the end of 1986 and early 1987, our financial condition has improved significantly. It was and is only through our VIP's, the generous foundations, corporations, churches, and civic groups that we can continue. As partners with us, we invite you to call or write should have any concerns or questions regarding this report. As investors you have a right to know.

Finally, we are thankful!!! We are thankful to be part of the team that makes Boys Village what it is. Most importantly, we are thankful for people like yourselves who support and stand with us in helping the boys.

God Bless You,

Bill

Bill Lihudis
Executive Director

HISTORY

A COMMITMENT TO QUALITY RESIDENTIAL CARE

Boys Village was founded in 1969 by a King County deputy sheriff who saw a need within our community to reach out and help emotionally disturbed and delinquent boys. Boys Village was established as a private, non-profit residential treatment program for emotionally disturbed and delinquent boys ages 9-14.

The buildings were constructed with volunteer labor and materials, and opened debt free. The facility, located in North Seattle, blends with a small shopping center and a residential neighborhood.



A RECORD OF ACHIEVEMENT

For almost two decades, Boys Village has kept its contract with the community by helping more than 400 troubled boys who could not function with their natural or foster families.

Licensed by the Department of Social and Health Services, State of Washington, Boys Village receives referrals primarily from King, Pierce, Kitsap and Snohomish counties.

The Residential Treatment Program, lasting 14-18 months, accommodates 20 boys at one time. This structured, therapeutic 24-hour a day living environment provides the direction, education, moral climate, emotional support, security and reinforcement needed to encourage positive behavioral and emotional growth.

Services include weekly counseling for the children as well as support services to parents, teachers and involved agencies. Individual, family, couple and group counseling is available to parents at no additional cost to the family. Close supervision and monitoring of classroom performance (academic and behavioral) is maintained with the public school system. Regular and special education placements are utilized. Daily study sessions and Title I tutoring assistance are provided for all the boys.

Boys Village provides a positive, upbeat, loving environment to help the boys experience success as they begin their path to recovery. We strive to serve the needs of the total child, believing that we must promote the healthy physical, emotional, moral and spiritual development of each boy entrusted to us.

Many of the boys have been reunited with their natural families and live in harmony after completing our comprehensive program. These boys are living out a future that might not have been possible without the intervention received at Boys Village. Many are now making their own way in the world, contributing to their communities.

A SENSE OF COMMON COMMITMENT

No single actor--public or private--can solve all the underlying problems or alter the complex environments that now compromise the futures of so many children. There are no simple answers. What is needed is a renewed determination to think creatively, to learn from what has succeeded for us and what has failed, and, perhaps most important, to foster a sense of common commitment among all of those concerned with the welfare of children.

THE FUTURE IS AT ISSUE

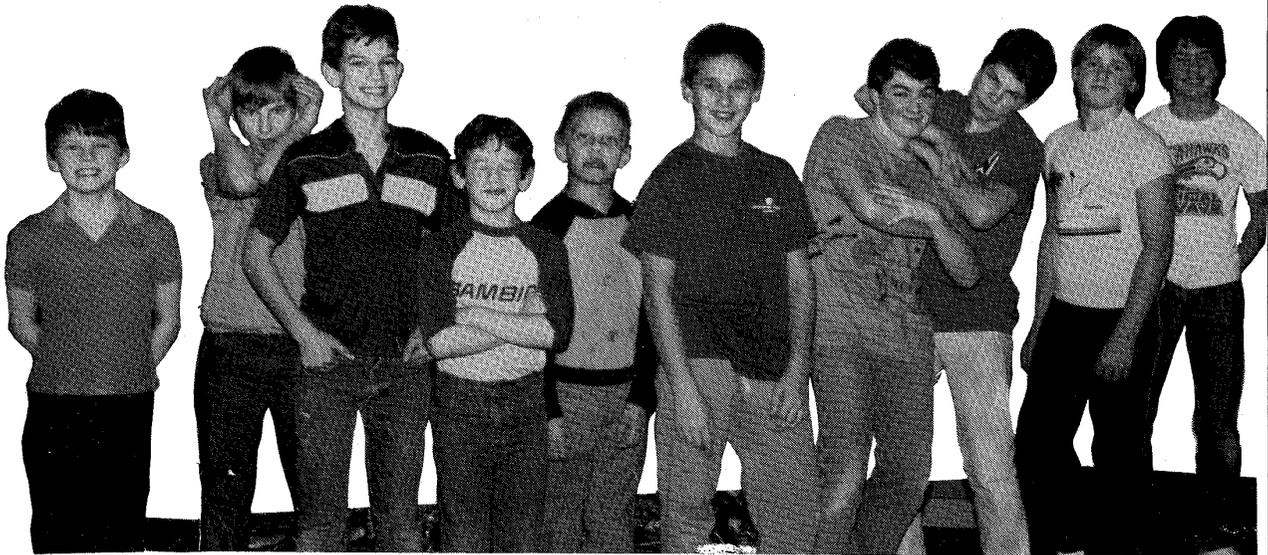
We at Boys Village have no illusions about the difficulty of finding lasting solutions to the problems facing children and youth today. We do not pretend to have all the answers or even to know with certainty where to find them. But we are determined to continue trying.

Our long and continuing commitment to these young boys provides a solid beginning. We know that our present treatment philosophy based on the belief that we must lovingly promote the healthy physical, emotional, moral, and spiritual development of each boy entrusted to us has worked. We remain committed to caring for all facets of the boys' life in a loving and professional manner 24-hours a day.

Greater resources at Boys Village will give us the opportunity and the obligation to go further--to support new activities such as our Impact and After Care programs, that will further enable disadvantaged children to become successful, contributing adults.

The new issues we are taking up at Boys Village are a natural evolution of our original mission of service to at-risk boys. As in the past, the challenges are enormous. But so are the stakes.

At issue is not only the welfare of our children, but in a real sense, the future of our community. If we do not invest heavily in the future of these boys, they will pay the highest price. Everything has a price, but some things in life are priceless.



THE FUTURE

NEW CHALLENGES

Almost two decades of experience in helping emotionally disturbed children and dysfunctional families has kept us aware of the changing problems of at-risk children. Unfortunately, the list keeps growing: poverty, family breakdown, physical, sexual and emotional abuse, school failure, juvenile delinquency, drug and alcohol involvement.

The ramifications of these childhood tragedies are many. We count them in the statistics on truancy, school drop-outs, crime, drug addiction and suicide. We pay for them in mounting expenditures for law enforcement, school security, welfare and social services.

Above all, we pay for them in the form of hopes abandoned, prospects diminished and human contributions that are lost forever.

At Boys Village, we are encountering children and families whose dysfunctions are much more extreme and severe than in past times. We are taking in more and more boys who have been totally abandoned or who cannot return to their families.

"Mine and your Song"

This was a song that we happened to run across which one of the boys had written to his mother before Mother's Day.

Mine an your son

I love you
I love you Momie
I Really love you
for I am your son
and all ways will be
for eternality. yes please
Do you love me momie but not a little
Boy any more but I still love
you for you are the only person
I have to come to
and I want to come home momie
will you take me home
I love you

THE NEED FOR BETTER SERVICES

Boys Village recognizes that residential treatment alone cannot solve all the problems that confront today's troubled youth. To be most effective, foster care and family services must be part of a strong, flexible and responsive array of services. Unfortunately, such systems are still the exception. In too many instances, services to children and their families have failed to keep pace with the changing needs. We are determined to appropriately address these changing needs.

Almost everywhere, more and better efforts are needed to support at-risk families and prevent their disruption. Improved procedures have to be developed to protect endangered children. And more and better ways must be found to teach youth the skills, aspirations and values of responsible adulthood. These issues have presented Boys Village with additional challenges.

THE FUTURE

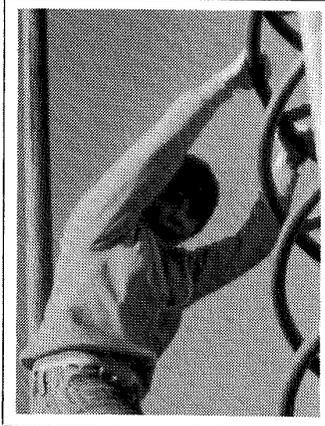
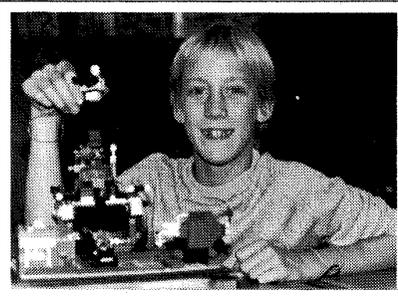
TWO NEW SERVICES BEING CREATED

IMPACT --

Specialized Foster Care System

One is to create our own foster family system better equipped to meet the special needs of the growing numbers of emotionally disturbed children who have been abandoned. This will be accomplished through our new **Impact** (Intercessory Model for Parenting Adult and Child Treatment) program which will provide our own specialized foster care homes starting in November, 1987. This creative and innovative approach will provide long-term care for homeless boys who complete our residential care program. Boys Village will recruit, train, monitor, and reimburse **Impact** families who will be specially trained to work with an emotionally disturbed population.

Impact was created because we could no longer tolerate investing so much time, money and emotion in the treatment of these boys only to send them back out into an unfamiliar and uncaring system, once again feeling abandoned. **Impact** will end this emotional trauma both for us and the boys. The ultimate goal of **Impact** is to have the boys adopted by their foster families



AFTER CARE --

Family Support System

Another is to develop better ways of helping the families of those boys who are able to return to their natural parents. This need will be met through our new After Care Program starting in July, 1987. This program will provide expanded and extensive services to families to further ensure a smoother and more positive transition back into the family and the community.

After Care was designed because we recognized that we are working with families experiencing more complex dysfunctions than ever before. Parents are needing more help with parenting skills, and a more lengthy support time than we previously provided. The After Care program begins during the final three months of residential treatment, and extends to a minimum of four months at home after residence care. After Care includes: family counseling, individual counseling, advocacy and support for the boy and his family, networking and liaison with other community agencies including schools. Frequent contact will be maintained with the family to enable us to recognize crises and provide proper crisis services.

Both Impact and After Care will provide Boys Village with long-term evaluation and tracking of boys who complete our residence program.

OUR VOLUNTEERS

BOYS VILLAGE BOARD OF DIRECTORS - 1986

President	Gunnar Lie	Edmonds
Vice President	Orville Sather	Seattle
Secretary	Ken Emerson	Seattle
Treasurer	Charles Scheuffele	Seattle
Member-At-Large	Bill Eck	Renton
Member-At-Large	Marlin Gabbert	Seattle
Member-At-Large	Bill Olson	Bothell
Member-At-Large	Dr. Bill Saunders	Edmonds
Member-At-Large	Percy Smith	Seattle
Member-At-Large	Paul Zettersten	Seattle

Boys Village is guided by a volunteer Board of Directors whose dedication and responsiveness is essential to our mission. They share a common commitment to invest in the welfare of the endangered youth who enter Boys Village. They will lead us into the new challenges of 1987.



"One thing I know: The only ones among you who will be really happy are those who will have sought and found how to serve." - Albert Schweitzer

O U R S T A F F

BOYS VILLAGE STAFF -- 1986/87

Administrative Staff

Executive Director	Bill Lihudis
Program Coordinator	Larry Reed
Clinical Director	Larry Christensen
After Care Treatment Coordinator	Jonathan Sokol

Child Care Staff

Jim Coble	Tahla Helgeland	Mark Schindler
Larry Fisher	Mike Retka	Randy Ralston
Cheryl Armstrong	Dean Miller	Peter Roth

Housekeeping & Maintenance Staff

Chris Drapkin, Kitchen Supervisor
Wanda Ball, Housekeeper
Lisa Johnson, Assistant Cook

Tutors

Bill Wade	Jay Sasnett	Gerry Peters
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Support Staff

Loann Eriks, Office Manager

Consultants

John Bachelor, Family Therapist
Dr. James Tucker, Medical Consultant
Jo Ann Brammer, Grantwriting/Development

Our treatment staff, composed of the program coordinator and clinical director, is supplemented by the specializations of medicine, psychology, and psychiatry. The staff functions as a team and often the Psychiatric Social Worker consults with outside community resources such as mental health professionals. Children referred for assistance to Boys Village are evaluated by our psychiatric social worker who then, in conjunction with the other members of the staff, consults with the parents, social worker, case worker and with the child to develop a program to achieve emotional health and return to the community.

Scores of boys have become responsible citizens as a result of their care at Boys village. How did those "throw-away kids" with the odds stacked against their success make it? They had caring and loving people who helped them! Specifically, the treatment staff at Boys Village. The staff has a tremendous impact on the course of a boy's life and are instrumental in helping each boy overcome the unique and individual obstacles they face. Our Staff is the heart of our program at Boys Village.

Where there is no vision, the people perish.--- Book of Proverbs, 29:18

OUR FRIENDS

MAJOR INCOME STATEMENT 1986

<u>Foundations and Trusts</u>	<u>Amount</u>
Burlington Northern Foundation (Operating)	\$ 27,500
Glaser Foundation (Operating)	3,500
Medina Foundation (Capital)	6,500
Seattle Foundation (Capital)	6,500
Bishop Foundation (Capital)	7,000
Skinner Foundation (Operating)	2,000
Lockwood Foundation (Operating)	1,000
Seattle Rotary Foundation (Capital)	6,500
<u>Corporate and Business Contributions</u>	<u>Amount</u>
Pacific Northwest Bell (Operating)	\$ 2,000
SAFECO (Operating)	1,500
Seafirst Bank (Operating)	2,000
Airborne Express (Operating)	500
Washington Natural Gas (Operating)	200
Proctor & Gamble/Safeway Stores (Special Project)	1,454
<u>Civic Groups and Churches</u>	<u>Amount</u>
Seattle Jaycees (Operating)	\$ 2,500
Seattle Police Charity Fund (Operating)	2,000
Seattle Fire Fighters Fund (Operating)	1,000
Churches (Operating)	28,000
<u>Fundraising Events</u>	<u>Amount</u>
Phone-A-Thon (1st Annual)	\$ 11,160
Mount Rainier Climb-A-Thon (5th Annual)	15,000
<u>Individual Contributions/Village Involvement Partners</u>	<u>Amount</u>
Gifts of \$5,000	\$ 5,000
Benefactors/Gifts of \$ 1,000	14,000
Associates/Gifts of \$ 500	12,000
Patrons/Gifts of \$ 250	12,500
Centurions/Gifts of \$ 100	8,750
Friendships/Gifts of \$ 0-\$50	1,070
Monthly Giving Memberships	10,000

Gifts and contributions from individuals, corporations, businesses and foundations who invest in the future of Boys Village help contribute to the continuation and the growth of our services. The goal of Boys Village has remained constant since its inception, but accomplishment of that goal is made ever more effective by the consistently increasing financial support of our friends.

*"We make a living by what we get, but we make a life by what we give."--
Winston Churchill*

FINANCIAL REPORT - 1986

BOYS VILLAGE BALANCE SHEET AS OF DECEMBER 31, 1986

ASSETS

Current Assets

Cash in Checking Account	\$22,359.03
Petty Cash	181.24
Cash in General Savings	1,877.46
Cash in Restricted Savings	873.68
Investment Account, stocks, etc.	880.00
Accounts Receivable	2,000.00

Total Current Assets \$28,171.41

Equipment & Property

Land	- 0 -
Buildings	- 0 -
Office Equipment	18,500.00
Equipment & Furniture	7,000.00
Vehicles	25,000.00
Investment Property	- 0 -

\$47,500.00

Total Assets \$78,671.41

LIABILITIES

Current Accounts Payable	6,496.11
Computer Lease Payable	8,690.01
Loan Note Payable	24,900.00
Accountant Note Payable	475.00

Total Liabilities \$40,561.12

FUND BALANCE & LIABILITIES: **\$38,110.29**

BOYS VILLAGE - REPORT OF INCOME & EXPENSES - 1986

INCOME

Contributions	\$ 157,724
Foster Care Reimbursements	270,459
Chapter I Refunds	8,698
USDA Refunds	6,062
Short Term Loans	33,502
Capital Fund Donations (vans and furniture)	27,200
Total Income	\$ 503,645

EXPENSES

Salaries	\$ 249,710
Employee Benefits:	
FICA (employer's share)	22,464
Unemployment Compensation	5,087
Industrial Accident (L & I)	6,139
Health Insurance	12,694
Total Salaries & Employee Benefits	\$ 296,094
Consultants & Staff Training	8,996
Promotion and Advertising	20,700
Local Travel Expense (Staff and Consultants)	600
Total Consulting, Promotion & Travel	\$ 30,296
Rent	\$ 24,000
Utilities/Power and Telephone	16,083
Household Supplies	2,359
Maintenance & Building Repairs	6,952
Office Expense	8,361
Insurance	5,927
Meeting Expenses, Conferences, Seminars, & Misc. Business Expense	4,277
Transportation, Auto Repairs and Licenses	4,616
Food	11,851
Clothing	692
Allowances	3,299
Recreation	3,302
Vocational, Educational & Craft Supplies	2,395
Medical/Misc.	415
Laundry	161
Total Household & Office Expense	\$ 94,690
Miscellaneous:	
Reimbursement to Title I Program	2,513
Debt Retirement	21,651
Reimbursement/Private Pay Client	6,300
Total Miscellaneous Expense	\$ 30,464
Capital Purchases:	
Vans	27,970
Furniture	2,290
Total Capital Purchases	\$ 30,260
Total Expenses	\$ 481,804